



Staff Report For Information

TO: Committee of the Whole – May 22, 2025

AUTHOR: Tara Crosby, Administrative Assistant, Corporate Services

SUBJECT: **Pender Harbour Health Centre Capital Project Request**

OVERVIEW

Purpose of Report:

The purpose of this report is to provide background on the Pender Harbour Health Centre's capital funding request for a roofing project, which was deferred to the 2026 Budget pending submission of a five-year capital plan. This report is provided for information; no further action is required at this time.

BACKGROUND

During the 2025 Sunshine Coast Regional District budget deliberations, the Pender Harbour Health Centre submitted, in addition to the 2025 operational budget request, a capital project request for roofing project in the amount of \$92,250. A staff report was presented to the January 13 / 14, 2025 Round 2 Budget and the following resolution 016/25 was adopted:

Recommendation No. 38 *Pender Harbour Health Centre [410] - 2025 Capital Project Funding Options*

THAT the report titled Pender Harbour Health Centre [410] – 2025 Capital Project Funding Options be received for information;

AND THAT Pender Harbour Health Centre Capital Roof Project Request of \$92,250 be deferred to 2026 Budget pending the receipt of a long-range capital plan (minimum five years).

DISCUSSION

The Pender Harbour Health Centre is attending the May 22, 2025 Committee of the Whole meeting to present the long-range capital plan.

As the above recommendation suggests, the Pender Harbour Health Centre can resubmit the Capital Project request to the 2026 Budget deliberations and at that time funding options will be provided.

FINANCIAL IMPLICATIONS

The Pender Harbour Health Clinic [410] uncommitted capital reserves are \$30,136. There are no funding implications to consider at this time.

STRATEGIC PLAN IMPLICATIONS

N/A

SUMMARY AND CONCLUSION

At the 2025 Sunshine Coast Regional District budget deliberations, the Pender Harbour Health Centre submitted, in addition to the 2025 operational budget request, a capital project request for roofing project in the amount of \$92,250.

Pender Harbour Health Centre can resubmit the Capital Project request to the 2026 Budget deliberations and at that time funding options will be provided.

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| Reviewed by: | | | |
| Manager | | Finance | X – A. Taylor |
| GM | | Legislative | |
| CAO | X - T. Perreault | Other | |