

ATTACHMENT F

Function No.	Category	Rating	Capital Program (Y/N)	Project Title	Description	Service Participants	Location(s) of Work / Proposal	2025 Amount	Funding Source	Additional Information	FTE Request
Not Recommended for 2025											
540	Not Recommended / Board Directed	Extraordinary		Hillside Service Review 25% - ICET Grant	Pending Board Direction	All	F	\$200,000	5-Other (Debt, Grant, Fees, etc.)	ICET Grant	
650	Not Recommended / Board Directed	Extraordinary		Park Management Plans - Katherine Lake & Dann Bosch		A, B, D, E, F	A	\$150,000	1-Taxation		TBC
650	Not Recommended / Discretionary	Extraordinary		Chaster Park (House) and OBE Sustainability Planning		A, B, D, E, F	E	\$208,000	1-Taxation		
650	Not Recommended / Discretionary	Extraordinary		Parks Sign Standards - Plan and Specs		A, B, D, E, F	Regional	\$70,000	1-Taxation		
135 / 613	Not Recommended / Discretionary	Extraordinary		SAC/Sustainable Development Geothermal feasibility and preliminary design		A, B, D, E, F, Gibsons, Sechelt sNGD	Sechelt	\$42,500	5-Other (Debt, Grant, Fees, etc.)	FCM Grant	
650	Not Recommended / Discretionary	Operating		Baker Beach (Phase 2) Improvements		A, B, D, E, F	A	\$90,000	1-Taxation		
650	Not Recommended / Discretionary	Operating		Mintie Road Beach Access		A, B, D, E, F	B	\$125,000	1-Taxation		
650	Not Recommended / Discretionary	Operating		Bridge Replacement - Vinebrook, Kliendale, Co-Op		A, B, D, E, F	Various	\$820,000	5-Other (Debt, Grant, Fees, etc.)		
650	Not Recommended / Discretionary	Operating		West Beach Park Erosion Mitigation Planning		A, B, D, E, F	F	\$95,000	1-Taxation		
650	Not Recommended / Discretionary	Operating		Placeholder - PHLHS Community Benefit Grant		A, B, D, E, F	A	\$5,000	1-Taxation		
650	Not Recommended / Discretionary	Operating		Bicycle and Walking Pathway Retaining Wall repair - Mintie Road		A, B, D, E, F	B	\$50,000	1-Taxation		
TOTAL								\$1,855,500			-
								2025 TOTALS:			
								\$ 793,000.00	1-Taxation		
								\$ -	2-User Fees		
								\$ -	3-Support Services		
								\$ -	4-Reserves		
								\$ 1,062,500.00	5-Other (Debt, Grant, Fees, etc.)		
								\$ 1,855,500.00			