

SUNSHINE COAST REGIONAL DISTRICT STAFF REPORT

TO: Finance Committee (Round 1 Budget) – November 25, 2024

AUTHOR: Tina Perreault, Chief Administrative Officer / Chief Financial Officer

SUBJECT: COMMUNITY PARTNERS - 2025 BUDGET REQUESTS

RECOMMENDATION(S)

- (1) **THAT** the report titled **Community Partners - 2025 Budget Requests** be received for information;
 - (2) **AND THAT** the Committee provide direction on the following **Community Partners – 2025 Budget Requests**:
 - **Skookumchuck Museum / Egmont Heritage Centre - \$55,000 funded from [648] Museum Service;**
 - **Pender Harbour Health Centre - \$185,040 (with Capital Roof Project Request of \$92,250) funded from [410] Pender Harbour Health Centre;**
 - **Sunshine Coast Community Services Society – Youth Outreach Worker - \$59,127 funded by 50% Population and 50% Assessment for each Electoral Areas’ Grant-in-Aid [121-129];**
 - **Sunshine Coast Search and Rescue Society - \$21,000 funded from [222] Sunshine Coast Emergency Planning (SCEP);**
 - **Sunshine Coast Marine Search and Rescue Station 14 Gibsons - \$5,100 funded from [222] SCEP;**
 - (3) **AND THAT** the Committee provide direction for the **Gibsons and District Public Library (GDPL) 2025 Budget Request of \$836,806 funded from [640] GDPL;**
 - (4) **AND THAT** Electoral Area D provide direction for the **GDPL contribution for 2025 to function [640] of \$92,259 from the Roberts Creek Library Service [646].**
 - (5) **AND THAT** the delegated authorities be authorized to sign the funding and service agreements;
 - (6) **AND FURTHER THAT** the **Draft 2025-2029 Financial Plan** be amended accordingly;
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BACKGROUND

Community Partners are groups that provide services or support to an already established Sunshine Coast Regional District (SCRD) function such as Libraries, Museums, or Community Schools.

At the October 28, 2024 Pre-Budget meetings several Community Partner's 2025 Budget Requests were improved and incorporated into 2025 Budget. Community Partners with special circumstances or with moderate increases were invited to present at Round 1 Budget.

The purpose of this report is to provide a summary of the remaining Community Partner 2025 requests in preparation of the Committee's decisions for the 2025-2029 Financial Plan.

DISCUSSION

Staff prepared a summary which incorporates the current funding requests, past funding as well as the functions that fund participants (Attachment A) and noted which 2025 Budget Requests were approved and included at Pre-Budget Finance Committee.

Community Partner requests, which require the Committee's consideration are as follows:

- Gibsons and District Public Library;
- Skookumchuck Museum / Egmont Heritage Centre;
- Pender Harbour Health Centre (also requesting a Capital Roof Project Request of \$92,250);
- Sunshine Coast Community Services Society – Youth Outreach Worker;
- Sunshine Coast Search and Rescue Society – received no response to Delegation Invitation – 2025 budget increase requested to \$21,000;
- Sunshine Coast Marine Search and Rescue Station 14 Gibsons – the SCMSAR #14 has declined delegation request and responded with an amendment to the 2025 Budget Request to \$5,100 which is 0% increase from 2024.

STRATEGIC PLAN AND RELATED POLICIES

n/a

CONCLUSION

The 2025 Budget Requests from Community Partners are presented for receipt and for the Committee to provide directions with respect to the 2025 funding requests.

Attachments:

Attachment A – 2025 Summary of Budget Requests from Community Partners

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| Reviewed by: | | | |
| Manager | | Finance | |
| GM | | Legislative | |
| CAO | | Other | X – T. Crosby |