

Summary of Budget Requests from Community Partners

Attachment A

	Functions	Area Participants	2023	SCRD 2023	2024	SCRD 2024	2025	SCRD 2025	Change over 2024*	% change	NOTES / SPECIAL PROJECTS
Sechelt Public Library	643, 645, 646	A, B, & D	\$945,255	\$316,950	\$973,613	\$329,821	\$1,002,821	\$339,562	\$9,741	2.953%	Last year of funding agreement
Gibsons and District Public Library	640,646	ToG, D, E & F		\$758,519		\$798,135		\$836,806	\$38,671	4.845%	DELEGATION
Roberts Creek Community Library	646	D		\$16,500		\$17,000		\$17,000	\$0	0.000%	APPROVED
Pender Harbour Reading Centre	643	A		\$3,689		\$3,910		\$4,145	\$235	6.010%	APPROVED
Pender Harbour Health Centre	410	A		\$165,040		\$175,040		\$185,040	\$10,000	5.713%	DELEGATION - PHHC will also be bringing forward a Capital Request for \$92,250 (Roof)
Sechelt Archives	648	Regional-All		\$23,750		\$24,745		\$25,400	\$655	2.647%	APPROVED
Sunshine Coast Museum and Archives	648	Regional-All		\$96,400		\$99,800		\$102,800	\$3,000	3.006%	APPROVED
Skookumchuck Museum / Egmont Heritage Centre	648	Regional-All		\$42,000		\$50,000		\$55,000	\$5,000	10.000%	DELEGATION
Sunshine Coast Community Services Society: Youth Outreach	121-129	A, B, D, E, F	\$98,284	\$52,628	\$102,678	\$55,259	\$109,937	\$59,127	\$3,868	7.000%	DELEGATION
Halfmoon Bay-Chatelech Community School Association: Restorative Justice	125	A, B, D, E, F, ToG, DoS		\$10,000		\$10,000		\$10,000	\$0	0.000%	APPROVED
Halfmoon Bay-Chatelech Community School Association: Tween Nights	670	Regional (except F islands)		\$2,700		\$2,700		\$2,700	\$0	0.000%	APPROVED
Sechelt Community Schools Society: Youth Programs	670	Regional (except F islands)		\$10,000		\$10,000		\$10,000	\$0	0.000%	APPROVED
Sechelt Community Schools Society: Youth Centre	670	Regional (except F islands)		\$42,000		\$52,000		\$53,300	\$1,300	2.500%	APPROVED
Pender Harbour Community School Society: Youth Programs	670	Regional (except F islands)		\$15,000		\$16,000		\$16,000	\$0	0.000%	APPROVED
Pender Harbour Community School Society: Recreation Programs	670	Regional (except F islands)		\$32,880		\$36,800		\$36,800	\$0	0.000%	APPROVED
Pender Harbour Community School Society: Recreation Programs	121	Electoral Area A Grant-in-Aid		\$8,220		\$9,200		\$9,200	\$0	0.000%	APPROVED
Roberts Creek Community School Society: Youth Programs	670	Regional (except F islands)		\$10,000		\$10,100		\$10,200	\$100	0.990%	APPROVED
Gibsons Area Community Schools	670	Regional (except F islands)		\$10,000		\$10,000		\$10,000	\$0	0.000%	APPROVED
Sunshine Coast Tourism	531-535	Electoral Area Ec-Dev	\$82,000	\$20,000	\$82,000	\$20,000	\$82,000	\$20,000	\$0	0.000%	2024, 2025, 2026 - \$20,000 each
Sunshine Coast Tourism	531-535	Electoral Area Ec-Dev		\$0		\$28,500		\$29,000	\$500	1.754%	APPROVED Pender Harbour Tourism Sanitation Services (Portable Toilets) (A) - \$3,000; Pender Harbour Visitor Information Centre Washrooms (A) - \$11,500; Pender Harbour Visitor Information Booths (A) - \$11,500; BC Ferries Travel Ambassador Program (A-F Equal Share) - \$3,000
Sunshine Coast Chamber of Commerce	531 / 534 / 535	Electoral Area Ec-Dev (typically Areas A, E, & F)		\$0		\$8,500		\$8,500	\$0	0.000%	APPROVED PH Ec Dev (A) \$2,500 and for Visitor Services \$2,000 (E) and \$4,000 (F)
Coast Cultural Alliance	531-535	Electoral Area Ec-Dev		\$8,000		\$8,000		\$8,000	\$0	0.000%	2024, 2025, 2026 - \$8,000 each
Sunshine Coast Search and Rescue Association	222	SCEP (All)		\$19,000		\$19,000		\$21,000	\$2,000	10.526%	DELEGATION INVITATION - NO REPLY RECEIVED
Sunshine Coast Marine Search and Rescue Station 12 Halfmoon Bay	222	SCEP (All)		\$5,100		\$5,100		\$5,100	\$0	0.000%	APPROVED
Sunshine Coast Marine Search and Rescue Station 61 Pender Harbour	222	SCEP (All)		\$5,100		\$5,100		\$5,100	\$0	0.000%	APPROVED
Sunshine Coast Marine Search and Rescue Station 14 Gibsons	222	SCEP (All)		\$5,100		\$5,100		\$5,100	\$0	0.000%	AMENDED REQUEST - NO DELEGATION
TOTAL				\$1,678,576		\$1,809,810		\$1,884,880	\$75,070	4.148%	

*SCRD Portion of Funding Only